

SWARNANDHRA

College of Engineering and Technology

Accredited by NBA (EEE, MECH, ECE, CSE & IT), AICTE, New Delhi, Accredited by NAAC with "A" Grade, Recognized by UGC under Section 2(f) & 12(B) of UGC Act 1956, Approved by AICTE, New Delhi, and Permanent Affiliation to JNTUK- Kakinada. Seetharamapuram – Narsapur – West Godavari Dt, Andhra Pradesh

MINUTES OF MEETING – FINANCE COMMITTEE

Date: 15th June 2026.

The 22nd finance committee meeting of Swarnandhra college of engineering and Technology was held on 15.06.202 at 10.00 AM in the conference hall. The following members attended the meeting.

S.No.	Name of the Faculty Member	Designation
1.	Dr. S. Suresh Kumar, Principal	Chairman
2.	Dr. Ganta Grace, Prof. /MBA	Member
3.	Dr. Francis Luther King M. Prof/ MECH	Member
4.	Mr. K Venkatesh Babu, Chief Accountant	Member

The meeting commenced with a welcome address by the chairman. Further, he addressed various issues to be considered before taking up the agenda. Then the agenda was taken up for discussion.



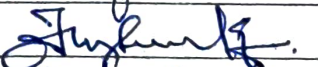

Item No 22.1: To consider and approve the Income and Expenditure Statement for the academic year 2025 – 2026.

The committee studied the report and accounts statements thoroughly. Then they were approved by the committee and recommended. The Income & Expenditure Statement is attached.

Item No22.2 Consider and approve the budget Proposal for the new Academic year 2026-2027.

The budget was scrutinized by the committee and recommended to submit to the governing body. The budget Proposal statement is attached.

The meeting conclude with a vote of thanks by **Dr. Francis Luther King M, Prof/MECH.**

Name	Designation	Signature
Dr. S. Suresh Kumar, Principal	Chairman	
Dr. Ganta Grace, Prof. /MBA	Member	
Dr. Francis Luther King M. Prof/ MECH	Member	
Mr. K Venkatesh Babu, Chief Accountant	Member	


Principal / Chairman Finance Committee

PRINCIPAL
Swarnandhra College of
Engineering & Technology
SEETHARAMAPURAM
NARSAPUR - 534 280, W.G.D.

SWARNANDHRA COLLEGE OF ENGINEERING AND TECHNOLOGY

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The Following Proposed Expenditure F. Y. 2026-27

S.No	Particulars	Amount in (Rs)
1	University Fee, Affiliation Fee, Faculty Ratification Fee,	1,50,00,000.00
2	NBA Fee, NAAC, etc..	1,00,00,000.00
	Administrative Expenses	
3	Maintenance Expenses	7,50,00,000.00
4	Nss and Extension Activities	12,00,000.00
5	Meeting Expenses	22,00,000.00
6	R & D Expenses	10,00,000.00
7	FDP, Seminar, Projects, Workshops and Guest Lecturer	90,00,000.00
8	Library Expenses	10,00,000.00
9	Staff Salaries Including PF	30,00,00,000.00
10	Lab Equipment	2,00,00,000.00
11	infrastructure & other Capital expenditure	6,00,00,000.00
12	placement Training & Soft Skills	80,00,000.00
13	Examination Expenses	1,50,00,000.00
14	Electricity charges	50,00,000.00
15	Miscellaneous & others	2,00,00,000.00
	Total	54,24,00,000.00

S.No	Particulars	Amount in (Rs)
1	Tuition Fee	35,00,00,000.00
2	Examination Fee	3,00,00,000.00
3	Amount From UGC/AICTE/Other Govt. Organizations	50,00,000.00
4	Other Fees: Soft Skills Caution Deposit;	
5	Non- Refundable, etc.	4,00,00,000.00
6	Hostel Fee	5,50,00,000.00
	Bus Fee	7,00,00,000.00
	Total	55,00,00,000.00

Mr. X. Venkatesh Bau
Chief Accountant



Dr. S. Suresh Kumar
Principal

PRINCIPAL
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West Godavari Dt, Andhra Pradesh.

INCOME & EXPENDITURE DETAILS FOR A.Y 2025-26

S.No	Particulars	Amount in (Rs)
1	University Fee, Affiliation Fee, Faculty Ratification Fee, NBA Fee, NAAC, etc..	35,26,799.00
2	Administrative Expenses	89,82,069.00
3	Maintenance Expenses	7,99,27,567.00
4	Nss and Extension Activities	10,31,258.00
5	Meeting Expenses	20,63,649.00
6	R & D Expenses	6,95,285.00
7	FDP, Seminar, Projects, Workshops and Guest Lecturer	66,64,093.00
8	Library Expenses	3,63,921.00
9	Staff Salaries Including PF	20,47,65,706.00
10	Lab Equipment	1,20,96,651.00
11	infrastructure & other Capital expenditure	12,37,91,771.00
12	placement Training & Soft Skills	78,01,870.00
13	Examination Expenses	1,12,67,464.00
14	Electricity charges	34,92,972.00
15	Excess of Income Over Expenditure	2,23,33,251.00
	Total	48,88,04,326.00

S.No	Particulars	Amount in (Rs)
1	Tuition Fee	31,62,10,604.00
2	Examination Fee	2,35,52,140.00
3	Amount From UCG/AICTE/Other Govt. Organizations	10,00,000.00
4	Other Fees: Soft Skills, Caution Deposit,	3,30,21,600.00
5	Non- Refundable, etc.	4,58,20,005.00
6	Hostel Fee	6,91,99,977.00
	Total	48,88,04,326.00

(Signature)
Mr. K. Venkatesh Bau
Chief Accountant



(Signature)
Dr.S.Suresh Kumar
Principal

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NARSAPUR - 534 280, W.G.D.